

Enrollment and Capacity Information for Point Loma Schools - Possible Scenarios

	1	2	3	4	5	6	7	8		
School Name	2011-12 Enrollment	If 5th Grade Added - including outside of Pt. Loma*	If 5th Grade Added - Reduce Outside Pt Loma Enrollment	BUILDING Capacity 10/11	PROGRAM Capacity 10/11	K-5 Enrollment (Col 2) vs PROGRAM Capacity	PROGRAM Capacity plus 1 Classroom	Program Capacity at 29:1 in K-3	Program Capacity at 29:1 in K-3, plus 1 Classroom	Classrooms not counted in Program Capacity
BARNARD*	267	42	42	0	0	-42	0	0	0	1 (Magnet), 1 Prime Time, 1 Counseling, 1 ELST
CABRILLO	202	251	244	0	0	-244	0	0	0	1 Prep, 1 Prime Time, 1 Resource Spec, 1 Resource Tchr
DEWEY	428	525	520	600	525	5	549	660	684	1 Prime Time, 1 Resource Spec
LOMA PORTAL	426	524	506	500	450	-56	474	535	559	1 Prof Dev, 1 Enrichment
OCEAN BEACH	435	522	505	525	475	-30	499	570	594	1 Lab, 1 Prime Time,
SILVER GATE	541	662	635	675	558	-77	582	663	687	1 Prep, 2 Labs, 1 Psych
SUNSET VIEW	430	525	506	575	475	-31	499	565	589	1 Lab, 1 Prime Time, 1 Resource, 1 Enrichment
TOTAL (Excl. Barnard)	2462	3009	2916	2875	2483	-433	2603	2993	3113	

ASSUMPTIONS

- 1 Point Loma elementary schools add a new Kindergarten grade in 2012-13 with the same non-resident/resident mix as in 2011-12
- 2 If the new Kindergarten grade in 2012-13 included only "intra-cluster" choice - approx. 100 fewer students to house.
- 3 "BUILDING" Capacity = if every classroom used to house students at each campus.
- 4 "PROGRAM Capacity = takes into account that some classrooms do not house students, but include uses to enhance the school's program.
- 5 Without Cabrillo, and with Pt Loma elementary schools at K-5, there would be a shortfall.**
- 6 Increase Capacity by using 1 classroom per school not currently used to house students - still a shortfall.
- 7 If class sizes in K-3 increase, capacity increases - there would not be a shortfall within the cluster.**
- 8 If class sizes in K-3 increase and 1 classroom is yielded per school, capacity increases - there would not be a shortfall within the cluster.**

Barnard If the Mandarin program were relocated to another site, and if half of the Pt Loma residents followed the program to its new location, there would be approximately 42 K-5 Barnard residents that would need to be housed in Pt Loma elementary schools.